

A G E N D A

The following information comprises the agenda for a special meeting of the **Fiscal Year 2018-2019 Budget Subcommittee** of the City of Redlands at the time noted below in the City Council Chambers, Civic Center, 35 Cajon Street, Redlands, California, on:

MONDAY, MAY 7, 2018

PLEASE NOTE: Anyone desiring to speak at this meeting is encouraged to turn in a "Speaker Sign up Sheet" before the meeting is convened. After the meeting has convened, you may submit the speaker form to the Committee. Forms are available prior to the meeting in the Office of the City Clerk. Due to time constraints and the number of persons who may wish to give oral testimony, time restrictions are placed on oral testimony. You may wish to make your comments in writing to assure that you are able to express yourself adequately. Comments are limited to three (3) minutes.

8:30 A.M.

I. Call to Order

II. Public Comments

(At this time, the Budget Subcommittee will provide an opportunity for the public to address them on any subject, within the jurisdiction of the Committee, which is not already scheduled on this agenda. Note that no general discussion of such items, or action on such items, may be taken by the Committee. Comments are limited to three (3) minutes.)

III. Presentation and discussion of the City Manager's Proposed Fiscal Year 2018-19 Budget

- A. Proposed Budget Overview (City Manager Martinez and Management Services/Finance Director Garcia)
- B. Department Presentations
 - 1. City Attorney
 - 2. City Clerk
 - 3. City Council
 - 4. City Manager
 - 5. Development Services
 - 6. Fire
 - 7. Library
 - 8. Management Services
 - a. Finance / Revenue
 - b. Human Resources
 - c. Innovation and Technology
 - 9. Municipal Utilities & Engineering
 - 10. Police
 - 11. Quality of Life

IV. Adjournment

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Jason Montgomery of Municipal Utilities/Engineering Department at (909) 798-7584 ext. 5. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II)