

PROJECT PROGRESS REPORT FOR THE MUNICIPAL UTILITIES AND ENGINEERING DEPARTMENT

EXECUTIVE SUMMARY

JANUARY 2018

Task Number	Project Type	Project Name	Project Phase	Project Engineer/Manager	Current Budget	2016												2017												2018												2019																	
						Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4														
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
PLANNING																																																											
1	ATP	ATP Cycle 3 East Valley Corridor Bike Route	PLANNING	JMONTGOMERY	\$-00																																																						
2	WWTP/CSL	Truck Washdown Area	PLANNING	RJONES	\$60,000.00																																																						
3	SPECIAL	Downtown Parking Stall Delineation	PLANNING	JMONTGOMERY	\$-00																																																						
4	SPECIAL	PIPP Project - Eureka and Grant	PLANNING	DGUILLEN	\$125,000.00																																																						
5	LOCAL TRANS	SSARP Project	PLANNING	JMONTGOMERY	\$276,500.00																																																						
6	WWTP	Alabama Street Septage Ponds Site Assessment	PLANNING	JMONTGOMERY	\$-00																																																						
7	WATER	South Reservoir Site Improvement Project	PLANNING	JMONTGOMERY	\$-00																																																						
8	SPECIAL	MBR System Replacement	PLANNING	JMONTGOMERY	\$-00																																																						
9	SPECIAL	Emergency Phones & Blue Lights Project	PLANNING	JMONTGOMERY	\$-00																																																						
10	WWTP	Digester No. 1 Boiler Project	PLANNING	JMONTGOMERY	\$-00																																																						
11	LOCAL TRANS	HSIP Cycle 8 - Signal Preemption Project	PLANNING	JMONTGOMERY	\$1,200,000.00																																																						
12	WWTP	Replace (4) Blowers & Split Header Project	PLANNING	JMONTGOMERY	\$350,000.00																																																						
Planning Projects - Cost Summary					SUBTOTAL	\$2,011,500.00																																																					
DESIGN																																																											
13	SPECIAL	Ed Hales Park Clock Tower Foundation	DESIGN	JMONTGOMERY	\$30,000.00																																																						
14	SPECIAL	PIPP Project - Cajon and Vine	DESIGN	DGUILLEN	\$225,000.00																																																						
15	LOCAL TRANS	HSIP Cycle 8 - Pedestrian Heads Project	DESIGN	JMONTGOMERY	\$1,200,000.00																																																						
16	SPECIAL	Alessandro Road Quiet Zone	DESIGN	JLONG	\$-00																																																						
17	SPECIAL	State Street Arch Project	DESIGN	JMONTGOMERY	\$30,000.00																																																						
18	WWTP	California Street Landfill Expansion Phase 4	DESIGN	PSAFARI	\$250,000.00																																																						
19	NON-POTABLE	Texas Street & California Street Non-Potable Pipeline	DESIGN	GDOBEY	\$1,500,000.00																																																						
20	WATER	2016 CIP Water Pipeline Project	DESIGN	PSAFARI	\$4,500,000.00																																																						
21	PARK	Redlands Skatepark Project	DESIGN	JMONTGOMERY	\$-00																																																						
22	LOCAL TRANS	PARIS 2017 Resurfacing Project (1491-1780)	DESIGN	GDOBEY	\$6,000,000.00																																																						
23	LOCAL TRANS	I-10/University Interchange Project (SBCTA)	DESIGN	MPOOL	\$2,719,000.00																																																						
24	LOCAL TRANS	HSIP Cycle 7 - Pedestrian Crosswalk Beacons Installation	DESIGN	JMONTGOMERY	\$300,300.00																																																						
25	WATER	Sunset Reservoir Recoating & Improvement Project	DESIGN	JMONTGOMERY	\$1,350,000.00																																																						
26	LOCAL TRANS	HSIP Cycle 6 - Orange/Pioneer Traffic Signal	DESIGN	JMONTGOMERY	\$336,900.00																																																						
27	SEWER	Camino Real Sewer Repair Project	DESIGN	PSAFARI	\$-00																																																						
28	LOCAL/TDA GRANT	TDA 2013 ADA Upgrade Project	DESIGN	RJONES	\$43,692.00																																																						
29	GENERAL CAPITAL	Orange Blossom Trail - Phase 3	DESIGN	RWITTMAN	\$900,000.00																																																						
30	WATER	Hinckley WTP Backup Generator Replacement	DESIGN	BALZAMMAR	\$75,000.00																																																						
31	NON-POTABLE	Texas Street Non-Potable Reservoir	DESIGN	JMONTGOMERY	\$1,808,000.00																																																						
32	NON-POTABLE	Texas Street Reservoir Non-Potable Booster Station	DESIGN	JMONTGOMERY	\$1,656,000.00																																																						
Design Projects - Cost Summary					SUBTOTAL	\$22,923,892.00																																																					
BID & AWARD																																																											
33	WATER	RPRP Utility Crossings - Water, Sewer & Storm Drain	BID & AWARD	GDOBEY	\$800,000.00																																																						
34	LOCAL TRANS	HSIP Cycle 6 - Green Paint - University to Wabash	BID & AWARD	RJONES	\$264,998.50																																																						
35	STORM DRAIN	California St & Lugonia Ave Storm Drain Repair	BID & AWARD	GDOBEY	\$83,867.00																																																						
36	WATER	Highline & Crafton Ave Water Pipeline Replacement	BID & AWARD	GDOBEY	\$1,417,987.35																																																						
Bid & Award Project - Cost Summary					SUBTOTAL	\$2,585,436.85																																																					
CONSTRUCTION																																																											
37	WWTP	Alabama Street Pond Fencing Project	CONST	PSAFARI	\$18,584.00																																																						
38	LOCAL TRANS	Citrus Avenue Parking Structure Restriping	CONST	RJONES	\$11,201.00																																																						
39	WATER	Crafton Ave (Madera to Anzio) Water Pipeline Replacement	CONST	PSAFARI	\$152,591.36																																																						
40	WATER	Mill Creek Well No. 4 Rehabilitation Project	CONST	GDOBEY	\$42,982.00																																																						
41	WATER	Agate Well No. 2 Rehabilitation Project	CONST	GDOBEY	\$176,109.00																																																						
42	MSRC GRANT	Class II Bike Lane Project (\$125k Grant/\$125k City Match)	CONST	RJONES	\$185,370.65																																																						
43	WATER	Rees Well Rehabilitation Project	CONST	GDOBEY	\$203,753.00																																																						
44	WATER	2016 Citywide Pavement Repair for Water Projects	CONST	RJONES/BALZAMMAR	\$800,000.00																																																						
45	WWTP	Digester Nos. 1 & 2 Recoating Project	CONST	BGANE	\$369,538.80																																																						
Construction Projects - Cost Summary					SUBTOTAL	\$1,937,270.81																																																					
WARRANTY																																																											
46	LOCAL/BANK	PARIS 2015 Resurfacing Project (1029-1490)	WARRANTY	GDOBEY	\$8,739,532.00																																																						
47	CDBG	CDBG 16-17 Alley Paving Improvements Project	WARRANTY	JMONTGOMERY	\$115,000.79																																																						
48	SPECIAL	Fire Station #1, #2 & #3 Roofing Project	WARRANTY	KGIORGIANI	\$177,551.20																																																						
49	GENERAL CAPITAL	Alessandro Road Parking Lot	WARRANTY	JLONG	\$36,000.00																																																						
50	SPECIAL	Heritage Park Off-site Improvements Project	WARRANTY	GDOBEY	\$828,551.05																																																						
51	WATER	Western Heights Interconnection Project	WARRANTY	JMONTGOMERY	\$76,157.40																																																						
52	LOCAL TRANS	HSIP Cycle 4 2010/2011 Green Paint Supplement	WARRANTY	RJONES	\$177,302.00																																																						
53	SPECIAL	Gates in Basement Parking Structure	WARRANTY	MRYNKIEWICZ	\$50,000.00																																																						
54	WATER	Airport Well No. 1 Rehabilitation Project	WARRANTY	GDOBEY	\$79,912.00																																																						
55	WATER	Highland Avenue Water Main Replacement	WARRANTY	PSAFARI	\$239,785.37																																																						
56	WATER	Heritage Park Off-site Water Pipeline Project	WARRANTY	GDOBEY	\$214,685.10																																																						
57	WATER	Colton Ave and 6th St Pipeline Project	WARRANTY	JMONTGOMERY	\$2,133,051.18																																																						
58	WATER	Garnet St Bridge Water Pipeline Project (by County)	WARRANTY	JMONTGOMERY	\$273,000.00																																																						
59	SPECIAL	A.K. Smiley Public Library Restroom ADA Upgrade	WARRANTY	JMONTGOMERY	\$104,555.29																																																						
60	SPECIAL	Redlands Entry Landscape Beautification Project	WARRANTY	JLONG	\$1,357,163.90																																																						
61	NON-POTABLE	Campus Drive Non-potable Water Pipeline	WARRANTY	JLONG	\$206,342.74																																																						
62	CDBG	CDBG 15-16 Alley Paving Improvements Project	WARRANTY	JMONTGOMERY	\$164,935.85																																																						
63	SPECIAL	2016 Sidewalk Repair Project	WARRANTY	JMONTGOMERY	\$272,242.02																																																						
64	WATER/WWTP	WWTP, HSWTP & HAWC Roofing Repairs Project	WARRANTY	MRYNKIEWICZ	\$167,510.53																																																						
65	WATER	Country Club Booster Station Pump Replacement	WARRANTY	GDOBEY	\$39,885.91																																																						
Projects under Warranty - Cost Summary					SUBTOTAL	\$15,453,164.33																																																					
GRAND TOTAL					\$44,911,263.99																																																						