

PROJECT PROGRESS REPORT FOR THE MUNICIPAL UTILITIES AND ENGINEERING DEPARTMENT
EXECUTIVE SUMMARY
 APRIL 2018

Task Number	Project Type	Project Name	Project Phase	Project Engineer/Manager	Current Budget	Timeline																																															
						2016												2017												2018												2019											
						Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4																		
PLANNING																																																					
1	LOCAL TRANS	PARIS 2018 Resurfacing Project (1741-XXXX)	PLANNING	GDOBEY	\$6,500,000.00																																																
2	CDBG	ADA Improvement Project at Civic Center	PLANNING	DGUILLEN	\$75,000.00																																																
3	CDBG	CDBG 18-19 Alley Paving Improvement	PLANNING	DGUILLEN	\$211,517.00																																																
4	SPECIAL - QoL	Citrus Avenue Bulbout	PLANNING	JLONG	\$-0.00																																																
5	ATP Cycle 3	ATP East Valley Corridor Bike Route Interconnect	PLANNING	JLONG	\$-0.00																																																
6	WWTP/CSL	Truck Washdown Area	PLANNING	RJONES	\$60,000.00																																																
7	SPECIAL	Downtown Parking Stall Delineation	PLANNING	JMONTGOMERY	\$-0.00																																																
8	LOCAL TRANS	System Safety Analysis Report (SSARP) Project	PLANNING	JMONTGOMERY	\$276,500.00																																																
9	WWTP	Alabama Street Septage Ponds Site Assessment	PLANNING	JMONTGOMERY	\$-0.00																																																
10	WATER	South Reservoir Site Improvement Project	PLANNING	JMONTGOMERY	\$-0.00																																																
11	SPECIAL	WWTP Facility Assessment	PLANNING	JMONTGOMERY	\$-0.00																																																
12	LOCAL TRANS	HSIP Cycle 8 - Signal Preemption Project	PLANNING	JLONG	\$1,200,000.00																																																
13	SEWER	2018 CIP Sewer Pipeline Replacement	PLANNING	GDOBEY	\$800,000.00																																																
Planning Projects - Cost Summary					SUBTOTAL	\$9,123,017.00																																															
DESIGN																																																					
14	SPECIAL	PIPP Project - Eureka and Grant	DESIGN	DGUILLEN	\$125,000.00																																																
15	WWTP	Wastewater Collection Office Remodel	DESIGN	JMONTGOMERY	\$-0.00																																																
16	SBCTA	I-10/Alabama Street Improvement	DESIGN	PSAFARI	\$-0.00																																																
17	SPECIAL	Purchasing Office Remodeling	DESIGN	RJONES	\$-0.00																																																
18	CDBG	CDBG 17-18 Alley Paving Improvement	DESIGN	DGUILLEN	\$394,427.00																																																
19	SPECIAL - QoL	Ed Hales Park Clock Tower Foundation	DESIGN	RJONES	\$30,000.00																																																
20	ATP Cycle 2	ATP Highland/Redlands Regional Connector	DESIGN	JLONG	\$-0.00																																																
21	SPECIAL	PIPP Project - Cajon and Vine	DESIGN	DGUILLEN	\$225,000.00																																																
22	LOCAL TRANS	HSIP Cycle 8 - Pedestrian Heads Project	DESIGN	RJONES	\$260,000.00																																																
23	SPECIAL	Alessandro Road Quiet Zone	DESIGN	JLONG	\$-0.00																																																
24	WWTP - QoL	California Street Landfill Expansion Phase 4	DESIGN	PSAFARI	\$250,000.00																																																
25	NON-POTABLE	Texas Street & California Street Non-Potable Pipeline	DESIGN	PSAFARI	\$1,500,000.00																																																
26	SBCTA	I-10/University Interchange Project	DESIGN	GDOBEY	\$2,719,000.00																																																
27	LOCAL TRANS	HSIP Cycle 7 - Pedestrian Crosswalk Beacons Installation	DESIGN	JLONG	\$300,300.00																																																
28	WATER	Sunset Reservoir Recoating & Improvement Project	DESIGN	PSAFARI	\$1,350,000.00																																																
29	SEWER	Camino Real Sewer Repair Project	DESIGN	PSAFARI	\$-0.00																																																
30	LOCAL/TDA GRANT	TDA 2013 ADA Upgrade Project	DESIGN	RJONES	\$43,692.00																																																
31	GENERAL CAPITAL	Orange Blossom Trail - Phase 3	DESIGN	JLONG	\$900,000.00																																																
32	WATER	Hinckley WTP Backup Generator Replacement	DESIGN	RJONES	\$75,000.00																																																
33	NON-POTABLE	Texas Street Non-Potable Reservoir	DESIGN	JMONTGOMERY	\$1,808,000.00																																																
34	NON-POTABLE	Texas Street Reservoir Non-Potable Booster Station	DESIGN	JMONTGOMERY	\$1,656,000.00																																																
Design Projects - Cost Summary					SUBTOTAL	\$11,636,419.00																																															
BID & AWARD																																																					
35	WATER	Lugonia Ave Water Pipeline Replacement	BID & AWARD	PSAFARI	\$170,000.00																																																
36	WATER	RPRP Utility Crossings - Water, Sewer & Storm Drain	BID & AWARD	GDOBEY	\$800,000.00																																																
37	LOCAL TRANS	PARIS 2017 Resurfacing Project (1491-1740)	BID & AWARD	GDOBEY	\$6,000,000.00																																																
38	WATER	2017 CIP Water Pipeline Project	BID & AWARD	PSAFARI	\$3,778,786.00																																																
39	SPECIAL	Brookside Ave Median Landscape Rehab Project	BID & AWARD	RJONES	\$98,498.00																																																
40	PARK - QoL	City of Redlands Skatepark Project	BID & AWARD	JMONTGOMERY	\$800,000.00																																																
41	LOCAL TRANS	HSIP Cycle 6 - Orange St & Pioneer Ave Traffic Signal	BID & AWARD	JMONTGOMERY	\$336,900.00																																																
42	WATER	Highline & Crafton Ave Water Pipeline Replacement	BID & AWARD	GDOBEY	\$1,417,987.35																																																
Bid & Award Project - Cost Summary					SUBTOTAL	\$13,402,171.35																																															
CONSTRUCTION																																																					
43	LOMA LINDA	California St & Redlands Blvd Realignment	CONST	GDOBEY	\$-0.00																																																
44	STORM DRAIN	California St & Lugonia Ave Storm Drain Repair	CONST	GDOBEY	\$83,867.00																																																
45	WATER	2016 Citywide Pavement Repair for Water Projects	CONST	RJONES	\$800,000.00																																																
46	WWTP	Digester Nos. 1 & 2 Recoating Project	CONST	BALZANMARR	\$369,538.80																																																
Construction Projects - Cost Summary					SUBTOTAL	\$1,253,405.80																																															
WARRANTY																																																					
47	WATER	Rees Well Rehabilitation Project	WARRANTY	GDOBEY	\$202,703.00																																																
48	LOCAL TRANS	HSIP Cycle 6 - Green Paint - University to Wabash	WARRANTY	RJONES	\$266,048.50																																																
49	MSRC GRANT	Class II Bike Lane Project (\$125k Grant/\$125k City Match)	WARRANTY	RJONES	\$231,682.05																																																
50	LOCAL TRANS	Citrus Avenue Parking Structure Restriping	WARRANTY	RJONES	\$11,201.00																																																
51	WWTP	Alabama Street Pond Fencing Project	WARRANTY	PSAFARI	\$18,584.00																																																
52	WATER	Mill Creek Well No. 4 Rehabilitation Project	WARRANTY	GDOBEY	\$42,982.00																																																
53	WATER	Crafton Ave (Madera to Anzio) Water Pipeline Replacement	WARRANTY	PSAFARI	\$181,083.01																																																
54	WATER	Agate Well No. 2 Rehabilitation Project	WARRANTY	GDOBEY	\$184,507.00																																																
55	LOCAL/I-BANK	PARIS 2015 Resurfacing Project (1029-1490)	WARRANTY	GDOBEY	\$9,255,282.69																																																
56	CDBG	CDBG 16-17 Alley Paving Improvement	WARRANTY	JMONTGOMERY	\$115,000.79																																																
57	SPECIAL	Fire Station #1, #2 & #3 Roofing Project	WARRANTY	KGIORGIANI	\$177,551.20																																																
58	GENERAL CAPITAL	Alessandro Road Parking Lot	WARRANTY	JLONG	\$36,000.00																																																
59	SPECIAL	Heritage Park Off-site Improvements Project	WARRANTY	GDOBEY	\$828,551.05																																																
60	WATER	Western Heights Interconnection Project	WARRANTY	JMONTGOMERY	\$76,157.40																																																
61	LOCAL TRANS	HSIP Cycle 4 2010/2011 Green Paint Supplement	WARRANTY	RJONES	\$177,302.00																																																
62	SPECIAL	Gates in Basement Parking Structure	WARRANTY	MRYNKIEWICZ	\$50,000.00																																																
63	WATER	Airport Well No. 1 Rehabilitation Project	WARRANTY	GDOBEY	\$79,912.00																																																
64	WATER	Highland Avenue Water Main Replacement	WARRANTY	PSAFARI	\$239,785.37																																																
65	WATER	Heritage Park Off-site Water Pipeline Project	WARRANTY	GDOBEY	\$214,685.10																																																
66	WATER	Colton Ave and 6th St Pipeline Project	WARRANTY	JMONTGOMERY	\$2,133,051.18																																																
67	WATER	Garnet St Bridge Water Pipeline Project (by County)	WARRANTY	JMONTGOMERY	\$273,000.00																																																
68	SPECIAL	A.K. Smiley Public Library Restroom ADA Upgrade	WARRANTY	JMONTGOMERY	\$104,555.29																																																
69	SPECIAL	Redlands Entry Landscape Beautification Project	WARRANTY	JLONG	\$1,357,163.90																																																
70	NON-POTABLE	Campus Drive Non-potable Water Pipeline	WARRANTY	JLONG	\$206,342.74																																																
71	CDBG	CDBG 15-16 Alley Paving Improvement Project	WARRANTY	JMONTGOMERY	\$164,935.85																																																
Projects under Warranty - Cost Summary					SUBTOTAL	\$16,628,067.12																																															
GRAND TOTAL					\$52,043,080.27																																																

MUED Executive Summary Planning Design Bid and Award Construction Progress Current Date Warranty