



City of
REDLANDS

MEASURE T
ANNUAL REPORT
FY 2024
MARCH 3, 2025



City of
REDLANDS

Ballot Language:

“To provide funding for safety services, fire protection, paramedics, 911 emergency response, addressing homelessness, police patrols and crime prevention, maintaining library services, parks, sidewalks and roads, keeping public areas well-maintained and other general services; shall the City of Redlands’ measure establishing a one-cent sales tax be adopted, providing \$10.7 million annually for city services until ended by voters, requiring a citizen oversight committee, independent audits, and all funds controlled locally?”



Overview of the Committee's Duties & Responsibilities:

RMC 2.72.050

The committee shall advise the City Council regarding the use of Measure T revenue according to the priorities set forth in each fiscal year adopted budget.

Most common functions:

- To ensure that the expenditures of City resources related to the new tax reflect Council and community priorities
- To review financial reporting information, issue an annual report, and focus on 'budget to actuals'.



Duties & Responsibilities (cont'd):

- Present an annual written report to the city council, which shall include a summary of the committee's proceedings and activities during the most recent review period.



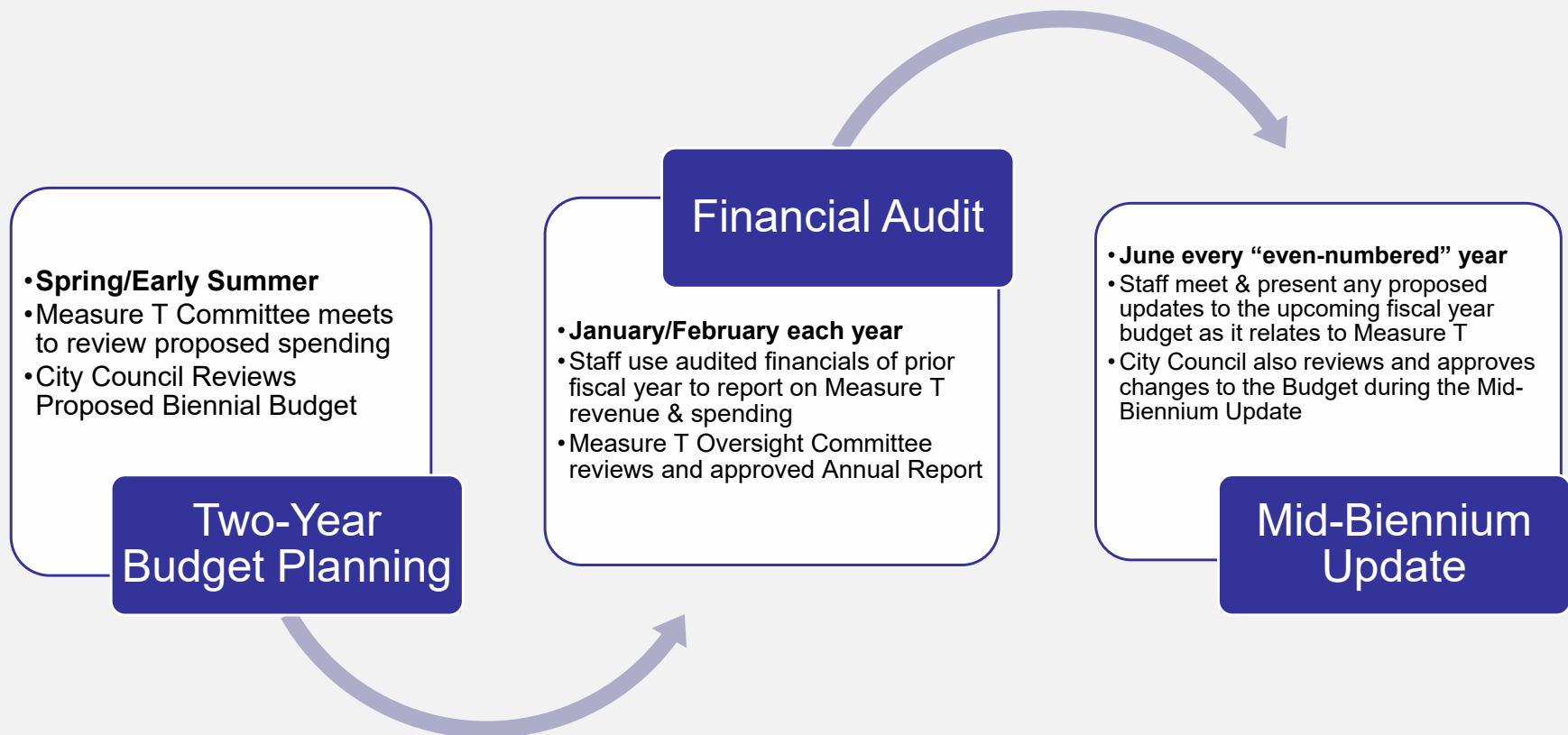
The annual report shall include a response to the following questions:

1. Does the current audited financial information reflect that Measure T revenue was collected and appropriately spent in accordance with the city's corresponding fiscal year budget plan?
2. Does the city's most recently adopted general fund budget promote and maintain the City's core services, including public safety?"



MEASURE T HIGHLIGHTS

- Staff presented the FY 2025 & 2026 Budget for Measure T to the Citizen’s Oversight Committee in June 2024





Measure T FY 2024 Budget Detail

Public Safety

Spending Categories from the FY 2024 Adopted Budget	Adopted Budget FY 2024	Actual FY 2024	Difference
Public Safety			
Police Staffing (previously restored/enhanced)	\$ 2,730,306	\$ 3,934,473	1,204,167
IT infrastructure and services for PD	\$ 425,000	575,000	150,000
Restoration of Fire personnel, including Community Risk Reduction	2,796,909	1,571,025	(1,225,883)
Enhanced custody transport services	200,000	294,535	94,535
Police Vehicles & Outfitting	480,520	827,059	346,539
Fire Light Duty Vehicles	180,000	39,157	(140,843)
Police Radio Replacements	925,000	-	(925,000)
Fire Radio Replacements	825,000	-	(825,000)
PD Specialized Tools, Software	134,095	73,275	(60,820)
Fire Department Specialized Tools	-	42,958	42,958
Renovation of Emergency Operations Center	150,000	117,099	(32,901)
Fire Station Renovations (HVAC, apparatus bay doors, exterior painting)	615,000	106,000	(509,000)
Increase in Paramedics cost	621,977	625,500	3,523
Fire Station 262 Building Standards Remodel	548,000	2,042,477	1,494,477
subtotal	<u>10,631,807</u>	<u>10,248,558</u>	<u>(383,248)</u>



Measure T FY 2024 Budget Detail

Public Infrastructure

Spending Categories from the FY 2024 Adopted Budget	Adopted Budget FY 2024	Actual FY 2024	Difference
Public Infrastructure			
Tree trimming for 25% of City trees	1,000,000	1,000,000	-
Replace tile in Library Conservatory & Heritage Room	100,000	-	(100,000)
Prime Contractor Services for Safety Hall	2,000,000	257,547	(1,742,453)
Library Boiler Replacement	-	202,340	202,340
Sidewalk, ADA Ramp & Curb construction	500,000	1,361,494	861,494
Alley Improvement / Repaving Project	800,000	839,792	39,792
Traffic Signal and Cabinet Maintenance & Replacement	-	151,911	151,911
Zanja Channel Improvements	-	380,999	380,999
Library - Cash Match for CA State Infrastructure Grant	200,613	36,926	(163,687)
Traffic & Crosswalk Improvements	105,000	175,359	70,359
Restored service contracts (enhanced maintenance)	343,053	833,500	490,447
Capital /vehicle leases - Replacement of 11 trucks, passenger vehicles	196,097	302,022	105,925
subtotal	5,244,763	5,541,890	297,127



Measure T FY 2024 Budget Detail

Quality of Life

Spending Categories from the FY 2024 Adopted Budget	Adopted Budget FY 2024	Actual FY 2024	Difference
Public Infrastructure			
Tree trimming for 25% of City trees	1,000,000	1,000,000	-
Replace tile in Library Conservatory & Heritage Room	100,000	-	(100,000)
Prime Contractor Services for Safety Hall	2,000,000	257,547	(1,742,453)
Library Boiler Replacement	-	202,340	202,340
Sidewalk, ADA Ramp & Curb construction	500,000	1,361,494	861,494
Alley Improvement / Repaving Project	800,000	839,792	39,792
Traffic Signal and Cabinet Maintenance & Replacement	-	151,911	151,911
Zanja Channel Improvements	-	380,999	380,999
Library - Cash Match for CA State Infrastructure Grant	200,613	36,926	(163,687)
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Measure T FY 2024 Summary

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Public Safety			
subtotal	10,631,807	10,248,558	(383,248)
Public Infrastructure			
subtotal	5,244,763	5,541,890	297,127
Quality of Life			
subtotal	4,077,223	4,492,063	414,840
FY 2024 EXPENDITURES TOTAL	19,953,793	20,282,511	328,718
FY 2024 REVENUES TOTAL	19,953,000	20,194,305	241,305
Actual Difference Revenues (Under)/Over Expenditures		(88,206)	



City of
REDLANDS

Noteworthy Projects



*Fire Station 262
Renovations*





City of REDLANDS

Noteworthy Projects



Sidewalk and ADA Ramp Improvements



City of REDLANDS

Noteworthy Projects



*Summer Library Reading Program –
with attendance between 250 and 500 per event!*



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Schedule Overview:

Fiscal Year runs July 1 through June 30

Audited Financials are Available January 1 following the Fiscal Year end

Measure T Spending for the Prior Fiscal Year reported to Committee in March

Budget for new Spending presented to Committee in Spring/Summer (usually)



City of
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QUESTIONS & COMMENTS



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THANK YOU